

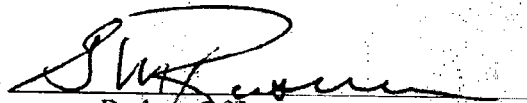
Southwest Mosquito Abatement District

CERTIFICATION OF BUDGET

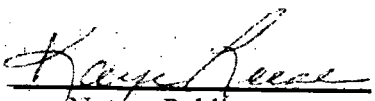
ADOPTION OF BUDGET INFORMATION:

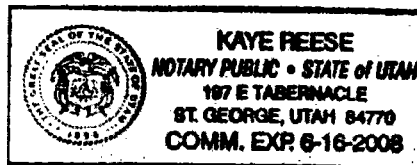
In compliance with Title 17A, Part 4 of the Utah Code, I the undersign, certify that the attached budget document is a true and correct copy of the budget of Southwest Mosquito Abatement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 2, 2004. A public hearing, which met the requirements of the Utah Code, section 17A-1-412 and 413, was held on December 2, 2004.

Signed


Budget Officer

Subscribed and sworn to this 2nd
day of December 2004


Notary Public



Southwest Mosquito Abatement & Control District

Budget for the year ending 2005

General Fund

	Prior Year	Current Year	Budget 2005
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Revenue

Charges for Services	200,000	220,000	220,000
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Transfer from other Funds	<u>-</u>	<u>-</u>	<u>-</u>
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Total Revenue	<u>\$ 200,000</u>	<u>\$ 220,000</u>	<u>\$ 220,000</u>
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Expenses

Salaries and Benefits	84,500	87,000	123,600
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Other Operating Exp.	115,500	133,000	96,400
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Debt. Service	<u>-</u>	<u>-</u>	<u>-</u>
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Total Expenses	<u>\$ 200,000</u>	<u>\$ 220,000</u>	<u>\$ 220,000</u>
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